Previous references 1

190

(Gen. Finance

File No. 54 of 1901-02

Serial Nos. 1-2

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-2

Part B. for

SUBJECT.

Budget Estimate of the Mysore Medical Department for 1902-03

No. 5061 dated the 23rd April 1902 (From ...)
From the Senior Surgeon
Forwards the Budget Estimates of the Mysore Medical Dept. for 1902-03

2. No. FL 1955-6 dated the 7th June 1902
To the Senior Surgeon and the Comptroller
Sanctions provisionally the Estimates after disallowing certain items.

Received

G. R. S. 58

Office Note (8)

Budget Estimates of the Medical Department for the year 1902-03 received with letter No. 5061 dated 23rd April 1902 from the Senior Surgeon and Sanitary Commissioner with the Government of Mysore.

—

Receipts

The proposed estimate is Rs 13700 against the same amount in the previous year.

—

Disbursements.

The several heads of disbursements under "18 Medical" in the printed Budget for 01-02 are the following:-

(1) Medical establishment
(2) Govt. Eye Infirmary
(3) Durbar Surgeon
(4) Chemical Examiner's and Bacteriological Department

(5) Victoria Hospital
(6) Vaccine establishment
(7) Refunds.

The Budget for 02-03 received from the Senior Surgeon comprises the following heads of disbursements.

(1) Head Quarters and District
(2) Victoria Hospital
(3) Govt Eye Infirmary
(4) Chemical Laboratory and Bacteriological Institute.
(5) Palace Physician
(6) Kolar Gold-fields Civil Hospital.
(7) Medical Stores
(8) Lunatic and Leper Asylums
(9) Vaccination.

The amount provided for under each of the above heads is given in the statement appended.

Head Quarters and Districts

There is a net increase of Rs 23160 which is accounted for as follows.

	Increase
Rs 864	Office establishment
11790	Pay of Asst. Surgeons
240	House rent of Surgeons & Asst. Surgeons.
7220	Pay of Sub asst. Surgeons
225	Pay of Lady apothecaries
7220	Hospital assistants
500	Contingencies including bedding — clothing; furniture &c
500	Diet to patients
1000	Cholera charges
29559	Total increase.

	Decrease
Rs 6000 —	Pay of Surgeons of Districts
99 —	Servants and orderlies
300 —	Travelling allowance to officers
6399	Total decrease.

29559 - 6399 or 23160 is the net increase.

In Govt. order No.

15507-8 dated 18th
G.F. 4-93.
March 1902 an increase
of Rs 50 was sanctioned
to the pay of the Manager
of the office of the
Senior Surgeon and
Sanitary Commissioner
to be given in two
instalments, the first
increment taking effect
from the date of the
order and the second
after two years'
approved service and
a permanent clerk
on Rs 30 and a tem-
porary one on Rs 20/-
per mensem were also
sanctioned. According
to this Order the increase
under office establish-
ment is Rs (25×12+30×12
+ 20×12) or Rs 900 - but
only Rs 864 is shown.

The increase of
Rs. 240 under house-rent

of Surgeons &c has been sanctioned in Govt. Pro no: 11775-6 / Mis 1689 dated 17-1-02. The increase under 'Pay of Asst Surgeons' 'Pay of Sub Asst Surgeons' 'Hospital assistants' 'Pay of Lady apothecaries' is stated to be due to provision made on account of promotion

Owing to increase of patients an increase of Rs 1000 is shown under 'Contingencies including bedding clothing &c' and 'diet to patients'.

The increased provision of Rs 1000 under Cholera charges is stated to be absolutely necessary.

A decrease of Rs 6000 is shown under 'Pay of Surgeons of Districts' In the Remarks Column it is said that the increase

is due to the promotion of Dr. Fernandes as per recommendation made in his office No 4413 dt 26.2.02.

Victoria Hospital

Net Increase is Rs 2442 as accounted for below:-

		Increase
Rs 2400.	Salary of Surgeon in charge	
180	Promotion of Hospital assistants from 3rd to 2nd Class.	
1032	Servants and orderlies.	
685	Contingencies including bedding clothing &c on account of the increased number of patients.	
Rs 9300 —	under 'Diet to patients' as provision is made for 120 in-patients.	
500	Country Medicines	
100	Europe "	
3600 Pay	Lady Medical officer with House rent	
1380 —	Provision made for the additional	

establishment when the wards now occupied by the Steward &c and the new wards Constructed may become available for more patients.

144 House rent for Steward (G O No 15126-I dated 13th March 1902) Mis 2154

19321 Total increase

Decrease

16849 Lighting of the Hospital with mansfield oil gas.

30 Interment of paupers

16879 Total decrease

Rs 19321 – 16879 or Rs 2442 is the net increase.

As regards the increase of Rs 1032 under 'Servants and orderlies' it is stated that the increase is due to the additional number of servants sanctioned by Government from time to time.

Regarding Rs 3600. the pay of the Lady Medical Officer with House rent,

it is said that Govt. order is awaited.

Govt Eye Infirmary

The increase under this head is Rs 500 as shown below

Rs 300 – Increase to the Pay of Occulist

200 — Diet to patients

Rs 500.

Chemical Laboratory and Bacteriological Institute.

The increase is Rs 644 as shown below

Rs 300 — Increase to the Pay of Chemical Examiner

Rs 144 – Servants and orderlies —

Rs 200 – Contingencies including furniture &c

644 Total increase

G.O. No. 11782-3 M.F. 28-96 dt 17-1-02

Palace Physician

The net increase is Rs 7226 which is accounted for as follows.

Increase	
Rs 16800	— Salary of Palace Physician
3060	House rent to do
1500	Travelling allowance
444	— Servants.
50	— Contingencies to Palace Physician
21854	Total

Decrease	
11400	Pay of offg. Durbar Surgeon.
1440	House rent to do
1500	Travelling allowance
288	Servants
14628	Total.

Net increase is 21854 — 14628 or Rs 7226

Kolar Gold Fields

The increase is Rs 4904

Rs 225	— Pay of Lady apothecary
240	— allowance to Hospital assistant
24	— Promotion to Compounder
+500	— Country medicines
500	— Travelling allowance to officers
+300	— do to establishment
1115	— Female dispensary charges

1200 - Local allowance to the Civil Surgeon at Rs 100.

800 - Diet to patients

4904

As regards the local allowance to the Civil Surgeon sanction of Govt is said to be awaited to his office No: 4353 dt 1.4.01

Medical Stores

There is an increase of Rs 11000 under this head.

Rs 10,000 - Purchase of Europe Medicines

1000 ~~Carriage of~~ Country Medicines

Rs11000

The provision made for the purchase of Europe medicines is explained to be absolutely necessary to meet demands of the Victoria Hospital and other new dispensaries

recently opened. It is stated that even if other items are reduced the increase asked for under this head may be sanctioned as it will be quite impossible to carry on the work with efficiency if sufficient money is not available.

Lunatic & Leper Asylums

The net increase under this head is Rs 4050 as accounted for below

	Increase	
Rs 100/—		Contingencies including bedding clothing, furniture.
4000/-		Diet to patients
4100		Total
Rs 50	—	Decrease under "Interment of Paupers
Rs 4050		Net ~~decrease~~ Increase.

The increase provided for is said to be absolutely necessary owing to increase

in the number of admissions. The population of the Asylum has of late considerably increased so that the increase is absolutely necessary.

Vaccination

The proposed estimate is Rs 31,108 which the same as the sanctioned estimate for the previous year.

As regards the sanctioned estimate for 1901-02 there are variations between the printed budget and that received from the Senior Surgeon. They cannot be accounted for as the arrangement in the two differs.

Submitted for sanction
30/4/1902

further check in
the Branch
concerned

30/4/02

Early. [signature]

30/4

Seal with a
Circular statement
This may be passed
[signature] personally
13/5/02 [signature] 14.5.02

3rd Councillor.

14/5/02
(260) Please notify
persons mentioned

14/5

Country Clerks
may please
also those with
information
for the enquiry.

25/5

V. Karanja [signature]
26/5

Sealed with draft
[signature]

Medical Department
Abstract of Disbursements
for the year 1902-03

No.	18 Medical	Proposed estimate for 1902-03	Sanctioned estimate for 1901-02 as given by the Senior Surgeon	Sanctioned estimate for 1901-02 as in the printed budget for 1901-02	Difference between Columns 3 and 4	
1	2	3	4	5		
1	Head Quarters and Districts	261040	237880	382779 (1)	+ 23160	(1) Medical establishment
2	Victoria Hospital	75998	73556	51964	+ 2442	
3	Govt Eye Infirmary	7854	7354	4800	+ 500	
4	Chemical Laboratory & Bacteriological Institute	9044	8400	6960	+ 644	
5	Palace Physician	31550	24324	22382 (2)	+ 7226	(2) Durbar Surgeon
6	Kolar Gold Fields Civil Hospital	18232	13328	-	+ 4904	
7	Medical Stores	54860	43860	-	+ 11000	
8	Lunatic & Leper Asylums	32558	28508	-	+ 4050	
9	Vaccination	31108	31108	31108	-	
				200 (3)		(3) Refunds
				807 (4)		(4) Amount added to obtain even thousands
		5,22,144	4,68,318	5,01,000	+ 53926	

Baugeler
2845-02

(1)

My dear Sir,

With refce to the Budget Estimates ~~for the~~ of the Medl Dept for the ensuing Year, I am directed to request that you will kindly furnish ~~the~~ ~~required~~ information on the following points

Why is such a large sum as Rs 5000/ required for lighting the Victoria Hospital with Mansfield Oil Gas?

2. Why should there be a separate provision of Rs 500/. for the purchase of

Country medicines for the said Victoria Hospital? Will not the Medical Stores supply such medicines?

3. to inquire ~~Has~~ the no of patients increased in the Govt Eye Infirmary ~~for the occasion~~ the provision under the head "Diet to Patients"? The figures for the past 5 years may be furnished

4 What travelling have the Civil Hospital Officers and estt on the Kolar Gold Fields, so as to necessitate a provision being made therefor in the Budget?

2. It is also requested for the 1st half of the current year the accts under the

(1) Diet to Patients
(2) —— do ——

Victoria Hospital Kolar Gold

and (3) Contingencies including bedding clothing &c. for Lunatic Asylum and Diet-to Patients

may be furnished

Yours sincerely

28-5-02

f. 2 todo

Lt Col: P. H. Benson,
Senior Surgeon &c

ds
ads
ital
ds Hospital

Rec'd 29/1/02

Bangalore
31st January 1902

(5)

My Dear Mr Chinnappa Thandayan

In reply to your D.O of 29th Instant I send a memo as below showing the actuals for the 1st half of the Current official year.

Distt to Patients:

Victoria Hospital 6113-8-8
Kolar Gold Fields Hospital — 252-2-6

Lunatic Asylum

Contingencies

including bedding
clothing & furniture
& diet to Patients 11518-1-10

Yours Sincerely

E Thompson

(4)

GOVERNMENT OF MYSORE

Bangalore
29th May 1902

My dear Sir,

I am directed to request that you will kindly furnish me with a statement shewing the actuals for the 1st half of the current year under the following heads

1/2.

Yours sincerely
(Sd.) K S Chendra.

G. A. Subrayer Esqr

Rec'd 4/6/02 Urgent

COMMISSIONER MYSORE

Bangalore

2nd June 1902

My dear Sir,

In reply to your D.O. of 28th May 1902, I herewith furnish below the information on the points referred to therein :-

1.That is the amount estimated by Col.Smyth including Rs.400/- for repairs to the machinery and it is not excessive.

2.Yes, provided the allotment for country medicines in the Medical Stores is increased in order to meet this item

3.Yes, as it is presumed that the No. of patients during forthcoming year will increase - Figures for the past 5 years are as per below :-

	In		Out		Total
96-97.....	163	-	3909	-	4072
97-98.....	193	-	4788	-	4981
98-99.....	82	-	2179	-	2261
1900.....	250	-	4186	-	4436
1901.....	345	-	4178	-	4523

4.If the Officer is given a fixed allowance, it should be made to cover all charges- At present the travelling allowance bills of the Civil Surgeon on the Gold Fields, which are sanctioned by Comptroller are rather large.

The

5.The actuals for the 1st half of the current year under the heads are :-

i.Diet to patients-Victoria Hospl: Rs.6113-0-8

ii.-----do-------Kolar Gold Fields Rs.706-12-0

iii.Lunatic Asylum Contingencies &c Rs.1579-1-9

-----do-----Diet to patients Rs.9208-1-3

Yours sincerely,

Emy M Jacob

@for 6 months from October 01 to March 02 inclusive.

K.S.Chandrasekhara Aiyar Esq.

Assistant Secretary to Government

General and Revenue Departments.

215-

(2)

Dear Madam

Re Budget

The deficit of Rs. 47602 is correct -
The sum of Rs. 3900. included
provision for Rs. 180 for
2 Lieprosy Clerks during Current
Official year. Rs 47602. includes
provision for establishment of the Mitchi
@ Rs. 12- @ 1144. per annum.
The sum of Rs. 2000 for Cholera
charges - Given. for the whole District
where cases occur. Sanctioned
for present year is expended
[illegible] Remarks received. We asked for details
of the Cholera Budget Sanctioned
& are awaiting. Enclosed
Statement showing

Population of Ward for past 3 years.

97 - 98.	293.
98. 99.	286.
99. 00.	278.
00.	293.
1901.	319.

The Temporary Establishment of Vaccinator has been included as Mr Ring wishes that may probably. Mar hitherto work must be made from one month. The Public Analyst Dr. Stephen he has no work this month. Southern District a first class Year. Inspector to Acad.

Yours truly
Percy M Simon

Pf. olve. Camphorsaures Chinin
Ces. ha 45,0 m. für Simpson Medicin
à Dacma hor. Gore usp. 2 K. a Donad
Gore bis für 64,00 K. bordag in
Brecht Cachou Bresch für 4,00 K.
Dame

Pf

7

(9) Vaccination

No.	Heads of Disbursements	Headquarters	
		No.	Estimate
1	Pay of Superintendent, Vaccine Institute	1	240
2	Establishment of —— do	1	30
3	—— do —— of Temporary	5	70
4	Deputy Inspectors of Vaccination		
5	~~Vaccinators~~ ~~from Rs. 15/ to Rs. 25/~~	~~2~~	~~600~~
5	Vaccinators	2	600
6	Travelling allowance to Deputy Inspectors	-	-
7	Vaccinators rewards and batta		10
8	Contingencies including furniture		
9	Lanoline Vaccination		5,000
		9	901

	Bangalore Distt		Kolar Distt		Tumkur Distt		Shimoga Distt		Kadur Distt		Chitaldrug Distt		Mysore Distt		Hassan Distt		Total	
	No.	Estimates	No.	Estimates	No.	Estimates	No.	Estimates	No.	Estimates	No.	Estimates	No.	Estimates	No.	Estimates	No.	Estimates
																	1	2400
																	1	300
																	5	708
	1	720	1	720	1	720	1	480	1	480	1	480	2	960	1	720	9	5280
																	~~2~~	~~600~~
	15	2004	13	1740	13	1764	10	1428	8	1140	9	1212	15	2052	13	1740	98	13680
		300		300		300		350		350		300		600		300		2800
		60		60		60		60		60		60		60		60		490
		50		50		50		50		50		50		100		50		450
																		5000
	16	3134	14	2870	14	2894	11	2368	9	2080	10	2102	17	3772	14	2870	114	31,108
		3134																

Receipts

18 Medical

		Actuals 1900-1901	Estimates 1901-02	Estimates 1902-03
1	Sale of European Medicines	1460	2000	2000
2	Cost of diet of Lunatics & Lepers of the Civil and Military Station, Bangalore	5929	4500	4500
3	Sale proceeds of the paste & ea of the Vaccine Institute	14613	7000	7000
4	— do — of Unserviceable articles		100	100
5	Fines and Savings	21	100	100
	Total	22023	13700	13700

(Sd) C. A. Benson, M. D.
Lt-Col. I. M. S.
Senior Surgeon & C. M. O.

(2) Victoria Hospital

No	Heads of Disbursements	No	Estimate		
1	Salary of Surgeon in charge	1	16200		
2	House rent to — do —		1440		
3	Travelling allowce to — do —		500		
4	Pay of Resident Medl Officer	1	6000		
5	Allowce to — do —		1200		
6	Pay of Lady Apothecary	1	1200		
7	Allowce to — do —		120		
8	one matron @ Rs 70/- and 4 Nurses @ Rs 50/-	5	3240		
9	Ration and Clothing allowce to — do —		1350		
10	one Steward @ Rs 60/- & one Asst Steward @ Rs 40/-	2	1440		
11	House rent to Steward		144		
12	one clerk @ Rs 25/- and one Linenclerk @ Rs 15/-	2	480		
13	Hospital Assistants	4	1740		
14	Allowance to — do —		480		
15	Pay of Lady Medical Officer	1	3000		
16	House rent to — do —		600		
17	Servants and Orderlies	75	7044		
18	Contingencies including bedding, clothing furniture &c		1440	of this, 1000 Rs for furniture and 600 for uniforms to Servants are retained subject to report and orders thereon.	
19	Diet to Patients		16,000	3000 = 13000	
20	Circulating Library		500		
21	Interment of Paupers		1100		
22	Mansfield Oil Gas		5000	Returned subject to report and orders thereon.	
		92	73218		

(3) Government Eye Infirmary

1	Pay of Oculist	1	5100	
2	Pay of Hospital Assistant	1	300	
3	Allowance to — do —		120	
4	Servants and Orderlies	8	684	
5	Contingencies		600	
6	Diet to Patients		1000	-200 = 800
7	Interment of Paupers		50	
		10	7854	

(4) Chemical Laboratory and Bacteriological Institute

4

No.	Heads of Disbursements	No	Estimates	
1	Pay of Chemical Examiner	1	5100	✓
2	House rent to — do —		360	✓
3	Pay of Hospital Assistant	1	1080	✓
4	Allowance to — do —		240	✓
5	Clerk	1	360	✓
6	Servants and Orderlies	5	504	✓
7	Contingencies including furniture &c		600	✓
	Total Rs	8	7644	
	(5) Palace Physician			
1	Salary of Palace Physician	1	16800	✓
2	House rent to — do —		3060	✓
3	Travelling allowance to — do —		1500	✓
4	Pay of Apte to the Durbar Surgeon	1	3600	✓
5	Conveyance allowance to — do —		300	✓
6	Pay of Addl Apte Surgeon —	1	3000	✓
7	Personal allowance to do —		360	✓
8	Conveyance allowance to — do —		300	✓
9	Servants and Orderlies —	7	660	✓
10	Hospital Apte	1	720	✓
11	Travelling allowance to Est —		1000	✓
12	Contingencies —		250	✓
	Total Rs —	11	31,550	

(6) Kolar Gold Fields Hospital

No	Heads of Disbursements	No	Estimate	
1	Pay of Civil Surgeon	1	4800	+
2	Pay of Lady Apothecary	1	1425	+
3	Hospital Assistants	3	1500	+
4	Allowances to do		480	
5	Servants and Orderlies	12	1632	
6	Contingencies including bedding, clothing, furniture &c		1000	
7	Diet to Patients		1200	
8	Rent of Hospital buildings		1440	
9	Interment of Paupers		100	
10	Travelling allowances Officers		500	
11	Kolar Gold Fields Female Dispensary		1115	
		17	15192	

(7) Medical Stores

1	Pay of Supt Medical Stores	1	1800	
2	Hospital Asst	1	1080	
3	Servants and Orderlies	12	1080	
4	Purchase of European Medicines		45000	
5	— do — of country — do —		5000	
6	Carriage of Medicines		1500	
		14	54860	

(8) Lunatic and Leper Asylums

No	Heads of Disbursements	No	Estimate	
1	Say 1 Apte Surgeon	1	1800	✓
2	Hospital Apte	1	300	✓
3	Allowee to — do —		180	✓
4	Estt charges of the Lunatic Asylum	38	3288	✓
5	Contingencies including bedding, clothing & furniture &c		3000	✓
6	Debt to Patients		19000 — 2000 = 17000	✓
7	Leper Asylum charges		1740	✓
8	Interment of Paupers		250	✓
		40	32,558	✓

1)

5

Serial No.	Heads of Disbursements	1 As proposed by the Senior Surgeon for 02-03		2 As provisionally sanctioned by Govt for 02-03		3 Sanc estim for 0
		No.	Amount	No	Amount	No
	A) Medical Establishment					
1	Salary of Senior Surgeon	1	22,200	1	22200	1
2	House rent to do		1320		1320	
3	Office rent to do		660		660	
4	Travelling allowce to do		2000		2000	
5	Office estt of do	12	47614	11	4620	11
6	Pay of Civil Surgeons	6	34800	6	34800	6
7	Pay of Assistant Surgeons	17	45960 including Lady Med Officer for Victoria Hospital and one Nonry: Apt Surgeon on Rs 150/.	~~16~~ including one Nonry: Apt Surgeon 17	~~40560~~ † 45960	16 including Apt Su

tioned ules -02	Difference between Columns 2 and 3		Remarks.
Amount	Increase	Decrease	
22,200	"	"	✓
1320	"	"	✓
660	"	"	✓
2000	"	"	✓
3900	720	"	✓ Rs: 144 being provision for a Dutchie Steward for want of sanction.
36000	"	1200	✓ 1 @ 600 = 600 2 @ 500 = 1000 3 @ 400 = 1200 Inv: Armuganam Mudr: allowce = 100 2900 X 12 = 34800
~~57600~~ 40560 one Sonry: Sugeon.	5400	"	✓ The increase is due to (a) promotion of certain Apltt Surgeons 1 from 2nd to 1st class 1 from 3d to 2nd class 1 from 4th to 3rd class Increase Rs 150 a month or Rs. 1800 a year and (b) apptt of a Lady Med: Officer on Rs: 250+50 per mensem or Rs 3600 a year Total increase 1800+3600 = 5400
~~4320~~ decd - Rs wn der for wnl - 3 d - se	1800.		for promotion of Surgeons ✓ 1 @ 300 = 300 9 @ 250 including Lady Med: officer } 2250 3 @ 200 = 600 4 @ 150 including one Sonry: Apltt Surgeon } 600 H. R. to Lady Med: Officer = 50 Inv: Hanumanaing P. allowce = 30 3830 X 12 = 45960

2)

Serial No	Heads of disbursements	As proposed by the Senior Surgeon for 02-03		As provisionally sanctd by Govermt for 02-03	
		No	Amount	No	Amount
8	House rent to Surgeon and Apltt Surgeons of Distts		1080		1080
9	Conveyance allowce to Apltt Surgeons		780		780
10	Pay of Sub Apltt Surgeons — including 2 Honry Sub Apltt Surgeons on Rs 120/ and one on Rs 100/-	15	18,020	15	18,020
11	Pay of Supltt Medical Stores	1	1800	1	1800
12	Pay of Lady Apothecaries	11	13,650	10	12,450
13	Allowce to ——— do ———		1080		1080
14	Pay and allowce to Senior A. Apltt	3	3120	3	3120
15	Pay of Hospital Apistants	158	88,310	158	88,310
16	Allowce to ——— do ———		1,740		1,500
17	Pay of Clerks to Distt Med. Officers	7	1452	7	1452

3 Sanctioned Estimate for 01–02		4 Difference between Columns 2 and 3		Remarks.
No.	Amount	Increase	Decrease	
	840	240	"	Dr. P. L. Achyuta Rau — 40 Rs.
				" B. D. Raghavendra Rau — 30 "
				Apptt Surgeon, Members = 20
				90 × 12 = 1080
	780	"	"	Dr. B. D. Raghavendra Rau — 40 Rs.
				" C. G. Namemandiah — 25 Rs.
				65 Rs × 12 = 780
48	17160	860	"	* Provision made for promotions during the year.
				5. from 2nd to 1st class from October 1902.
				2. from 3d to 2nd class, one from July 1902 & the other from March 1903.
1	1800	"	"	
10	12,000	450	"	(a) Rs. 120/- provided for an extra Lady Apothecary disallowed for want of sanction
				(b) The remaining increase is due to promotion provision made for certain promotions to Lady Apothecaries not sanctioned previously
	960	+ 120		
3	3120	"		
156	84690	3620	960	
	1,320	180		+ Rs 240 provided for on account of allowance Hospital Apptt, Isolation Camp, Kolar Gold Fields, disallowed for want of sanctions
8	1752	"	300	+ Due to the abolition of the Bangalore Civil Surgeoncy. The clerk was transferred to V. Hospital.

3)

Serial No	Heads of disbursements	1 As proposed by the Senior Surgeon for 02-03		2 As provisionally sanctioned by Govt for 02-03		S est 03
		No	Amount	No	Amount	No
18	Servants and Orderlies	192	17423	192	17423	214
	Estt of Lunatic Asylum	38	3288	38	3288	-
	Victoria Hospital	14	1380	12	1200	
	Palace Physician's peons					5
		244	22091	242	~~22091~~ 21911	219
	Deduction proposed for 12 months @ Rs 180				for 2 months	
19	Allowce to Sisters of Charity for Mysore Hospital	5	2760	5	2760	5
20	Travelling allowce to Officers		6300		6300	
21	— do — to Estt		6400		6100	
22	Grant in aid to St Martha's Hospital		2400		2400	
23	Leper Asylum Charges		4740		4740	
24	Rent for Gold F. Hospital buildings		1440		1440	
25	Kolar Gold Fields Female Hospital		1115		1115	
26	Local allowce to Civil Surgeon, K.G. Hospl		1200			
		249		247		

3 Sanctioned Estimates for 01-02	4 Difference between Columns 2 and 3		Remarks
Amount	Increase	Decrease	
19740	"	2761	
	3288	"	
444	1200	"	√ New provision not covered by previous sanction, of which Rs 180/- has been
20184	4488	2761	disallowed, allowing the balance Rs 120/-
			to remain
			✓ 85 Nandi — Headdrs & Distts 7019
			52 63 - do Victoria Hospital - 5844
			8 - do Eye Infirmary — 684
			5 - do Chemical Laboratory - 504
			5 - do Palace Physician — 444
			1 - do ~~Asst~~ Compounder, Palace Physician - 144
			1 - do Palace Asst Surgeon - 72
			12 - do Kolar Gold Fields Hospl - 1632
			12 - do Medical Stores — 1080
			192
			38 - 181 of Govt. 17423
			38
			280
2760	"	"	11 219 - new } Sanctioned for V.H.
	Increase disallowed		280 } new Hospitals
6100	200	"	14
			266
6600	"	"	+ Provision of Rs 300 made for Kolar G.F.'s
			Hospital Estt disallowed
			Rs 600 of pay of Nurses as shown
2400	"	"	in the Sanctioned Estimate
4740	"	"	
960	+480	"	+ Sanctioned item
1115	"	"	
"	"	"	Disallowed for want of sanction.

4)

Serial No	Heads of disbursements	As proposed by the Senior Surgeon for 02-03		As provisionally sanctioned by Government for 02-03		Sanctioned for
		No	Amount		Amount	No
27	Contingencies including bedding, clothing, furniture &c		+ 18610		17910	
	(a) Furnishing Resident Med. Officers &c., Victoria Hospital					
	(b) Furniture to V. Hospital					
	(c) — do — to K. Gold. Hospl.					
28	Purchase of European medicines		+ 45100		45000	
29	— do — Country — do —		+ 9100		8100	
			54200			
30	Carriage of Medicines		15.00		1500	
31	Diet to Patients		+ 52600		49300 (43 Wo)	
32	Cholera Charges		2000		2000	
33	Interment of Paupers		2850		2850	
34	Kallelwaram Dispy Charges and Dispy rent		432		432	
35	Incinerating Hospital Apptt's charges Shimoga Distt		1488		1488	
36	Exchange Compensation & P. Contribution		6		6363	
	Total Rs.	480	424862	476	422861	450

4)

Serial No.	Heads of disbursements	As proposed by the Senior Surgeon for 02-03		As provisionally sanctioned by Government for 02-03		Sa es fo
		No.	Amount		Amount	No
27	Contingencies including bedding, clothing & furniture viz.		+18610		17910	
	(a) Furnishing Resident Med. Officers Qrs., Victoria Hospital					
	(b) Furniture to V. Hospital					
	(c) — do — to K. Gold & Hospl					
28	~~Europe~~ Purchase of Europe medicines		+45100		45000	
29	do Country do		+9100		8100	
			54200			
30	Carriage of Medicines		1500		1500	
31	Diet to Patients		+52600		49300	
					(43 Wo)	
32	Cholera Charges		2000		2000	
33	Interment of Paupers		2850		2850	
34	Trallee Waram Dispy Charges and Dispy rent		432		432	
35	Venereal Hospital Apptt & charges Shimoga Distt		1488		1488	
36	Exchange Compensation & P. Contribution		"		6363	
	Total Rs.	480	4,24,862	476	4,22,861	450

† This ought to be Rs 1000

3 Sanctioned Estimate 1901-02	4 Difference between Columns 2 and 3		Remarks
Amount	Increase	Decrease	
17175	735		† Rs 700 Disallowed — 200 Chemical L. 500 Kadur Distt
			4440 V.H. Increase 1000 Increase 600 Increase will not be incurred before new year commences
750			
7000		9750	
2000			
		Disallow Rs 5000.	
35000	10,000		* Rs 100 Disallowed (V. Hospital)
7100	1000		* Rs 1000 — 500 V. Hospital 500 K.G.K
		Disallow Rs 6000 Rs 1100	1000
1500			
37800	1500		* Rs 3300 Disallowed 2000 V.H. 500 Kadur Dist 800 Kolar G.
		Disallow Rs 100.	3300
1000	1000		38 13 24
2930		80	This includes item Rs 30000 for K.E.F. 3500 14800
	432		Rs 60 × 12 = 720 Rs
		Disallow for	
	1488		for 1901-02, the charge was ordered to be met from savings.
6213	150		
393889	43063	14091	

5)

Serial No	Heads of Disbursements	1 As proposed by the Senior Surgeon for 02-03		2 As provisionally sanctioned by Govt for 02-03		Cu ear
		No	Amount	No	Amount	No
	(2) Govt Eye Infirmary					
1	Pay of Oculist	1	5100	1	5100	1
	(3) Palace Physician					
1	Salary of Palace Physician	1	16800	1	16800	1
2	House rent &c - do & furniture &c		3060		3060	
3	T Allowance to - do		1500		1500	
4	Pay of Apptt to the Durbar Surgeon	1	3600	1	3600	1
5	Carriage allowance to do		300		300	
6	Travelling allowance to Estt		1000		1000	
	Durbar Surgeon					
7	Pay					
	House rent					
	T. allowance					
8	Exchange Compensation &c				300	
	Total	2	26260	2	26560	2

3 Sanctioned Estimates for 1-02	4 Difference between Columns 2 and 3		Remarks
Annual	Increase	Decrease	
4800	*300		*Due to increases during the year.
16800	"	"	
3756	"	696	
"	1500		
3600	"	"	
300	"	"	
1000	"	"	
~~11400~~			
~~1320~~ 11400			
1320		14220	
1500			
3262	"	2962	
42938	1500	17878	

3 Estimated Estimate for 1-02	4 Difference between Columns 2 and 3		Remarks
Amount	Increase	Decrease	
4800	300		*Decrease during the year.
16800	"	"	
3756	"	696	
"	1500		
3600	"	"	
300	"	"	
1000	"	"	
~~11400~~			
~~1320~~ 11400			
1320		14220	
1500			
3262		2962	
42938	1500	17878	

6)

Serial No	Heads of Disbursements	As proposed by the Senior Surgeon for 02-03		As provisionally sanctioned by Govt for 02-03		Sanctioned Estimate 1902-03
		No	Amount	No	Amount	No
	(4) Chemical Laboratory & Bactl Institute					
1	Pay of Chemical Examiner	1	5100	1	5100	1
2	[redacted] Allowance to do		1200			
3	House rent to do		360		360	
4	One Clerk at Rs 30/	1	360	1	360	1
		2	7020	2	5820	2

3 Sanctioned Estimate for 01-02	4 Difference between Columns 2 and 3		Remarks.
Amount.	Increase	Decrease	
4800	300	〃	Due to increment
1200	〃	1200	Transferred to 8 dn
360	〃	〃	
360	〃	〃	
6720	300	1200	

7)

		As proposed by the Senior Surgeon for 02-03		2 As provisionally sanctioned by Govern. for 02-03		
		No	Amount	No	Amount	
	(5) Victoria Hospital					
1	Salary of ~~Senior~~ Surgeon in charge	1	16200	1	16200	✓
2	House rent to do		1440		1440	✓
3	T. Allowce to do		500		500	✓
4	One matron @ Rs 70 & 4 nurses @ Rs 50	5	3240	5	3240	✓
5	Ration & clothing allowce to do		1350		1350	
6	Steward at Rs 80/- & Asst Steward at Rs 40	2	1440	2	1440	✓
7	House rent to Steward		144		144	✓
8	one clerk @ Rs 25 and one Lascar clerk at Rs 15	2	480	2	480	✓
9	Circulating Library		500		500	
10	Mansfield Oil Gas		5000		5000	✓
11	Exchange Compensation &c				4788	
	Total	10	30,294	10	35082	

3	4		
nctioned timate for 02	Defference between Columns 2 & 3		Remarks.
Amount	Increase	Decrease	
13800	2400	"	* Sanctioned item
1440	"	"	
500	"	"	
3240	"	"	
1350	"	"	
1440	"	"	
0	144	"	* Sanctioned item
480	"	"	
500		"	
16700	"	16849	Budgeted & estimated &
5149			ordered Increase
21849			
4488	300	"	✓
49087	2844	16849	

3	4		
nctioned timate for —02	Defference between Columns 2 & 3		Remarks
Amount	Increase	Decrease	
13800	2400 *	"	Sanctioned item
1440	"	"	
500	"	"	
32140	"	"	
1350	"	"	
1440	"	"	
0	144 †	"	† Sanctioned item
480	"	"	
500			
16700 5149	"	16849	Budgeted & estimates of various Nemeron
21849 4488	300	"	
49087	2844	16849	

Serial No	Heads of disbursements	1 As proposed by the Senior Surgeon for 02–03		2 As provisionally sanctioned by Govt for 02–03		
		No	Amount	No	Amount	N
	(6) Vaccine Estt					
1	Pay of Superintendent	Included under				
2	Estt of do	1	300	1	300	
3	Temporary Estt	5	708	5	708	
4	Dy Inspectors of Vaccn	9	5280	9	5280	
5	Vaccinators	98	13680	98	13680	9
6	Allowce to Dy Inspectors		2800		2800	
7	Vaccinators' rewards & batta		490		490	
8	Contingencies including furniture		450		450	
9	Lanoline Vaccination		5000		5000	
10	Servants not provided for by the S. Surgeon	~~13~~ 3	252	~~13~~ 3	252	
	Total	116	28960	116	28960	

3	4		
anctioned Estimate 001-02	Difference between Columns 2 & 3		Remarks.
Amount	Increase	Decrease	
Asst Surgeons 1907			
300	"		
708	"	"	To Lucknow vice [illegible]
5280	"	"	Proceeds Muttra Vice [illegible]
13680	"	"	Non attachment
2850	"	50.	
490	"	"	
400	50	"	
5000	"	"	
"	252	"	Expenses Non-Staff Surgeons not sanctioned. Reduced to Rs 252 on account of Non-attachment.
28708	302	50	
			29/6/902

9)

A6

Heads of disbursements	As proposed by the Senior Surgeon for 02-03		As sa... prov... by Go... for...	
	No	Amount	No	Am
1. Medical Estt	480	4,24,862	476	4...
2. Govt Eye Infirmary	1	5100	1	
3. Palace Physician	2	26260	2	2...
4. Chemical Laboratory	2	7020	2	
5. Victoria Hospital	10	30294	10	3...
6. Vaccine Establishment	116	28960	116	2...
Total		5,22,496		5,2...
7. Refunds	—			
8. Amount added for rounding	—			5
	611	5,22,496	607	5...
	—			5

Abstract

2 Sanctioned Provisionally 6 -03		3 Sanctioned Estimate for 01-02	4 Difference between Columns 2 and 3		Remarks
Amount	No	Amount	Increase	Decrease	
2861	450	393,889	43063	14091	
5100	1	4800	300	"	
560	2	42,938	1500	17878	
5820	2	6720	300	1200	
5082	10	49087	2844	16849	
8960	113	28708	252	"	
4,383		526,142	48259	50018	Net decrease 1759
200		200	"	"	
4583 4417		658	"	241	
5,000	578	527,000	48,259	50,259	
1500 3420					

524583
21530
503053

Mrs.

om

Lt. Col. Percy H. Benson M.B, I.M.S,

Senior Surgeon and Sanitary Commissioner

with the Government of Mysore, Bangalore

To

H. V. Venkatasubbayya Esq. M.A, M.L,

Secretary to the Government of Mysore

General and Revenue Departments, Bangalore.

No. 5061

Dated 23rd April 1902

Sir,

Reminder 2nd Feb 1903 reminder

With reference to your docket No.F.L.1612 of 22-4-02 and in continuation of this office No.4932 of 11-4-02, I have the honor to forward the accompanying Budget Estimate of this department for the year 1902-1903.

I have the honor to be

Sir,

your most obedient servant

Percy H. Benson

Lt.Col.I.M.S.

~~Senior Surgeon~~ and Sanitary Commissioner

Mysore Government.

Cal Bangalore for the year 1902–03 (Contd)

Estimate 1901–1902			Estimate 1902–1903			Remarks
45588	8	-	46931	-	-	
1,800	-	-	1,800	-	-	
500 + 7,000	-	-	1,000	-	-	(a) Sanctioned in G.O. No 995-6 M. 925-97 dt 20-4-
100	-		100	-	-	
100	-		100	-	-	
10	-		10	-	-	
30	-		25	-	-	
50	-		60	-	-	
60	-		25	-	-	
25	-		200	-	-	
500	-		(c) 600	-	-	(c) To provide annual clothing to the Servants of the Hospital
20	-		20	-	-	
2002 (g) 17683	-	-	(g) 500	-	-	(g) To replace articles of Linen found unserviceable and condemned
120	-	-	120	-		(f) Sanctioned in G.O. No 5897-8 M. 725-97 dt 10-12-97
21,849 ~~15,000~~	-		(h) 5,000	-	-	(h) Sanctioned in G.O.s No 933-4 M. 723-98 dt 20-7-98 and 7792-3 M. 1236 dt 20-11-01 for fitting up the Brassfield Machinery
500	-	-	500	-	-	(i) Includes an amount of Rs. 400 that may be required for repairs to the Machinery.
34632	-	-	10060	-	-	
8,700	-	-	(j) 18,000	-	-	(j) Judging from the expenditure of the Calendar year 1901 which amounted to Rs. 9521, with an average daily sick of 61 Da. patients (treated during the same period) this amount is budgetted to provide for treating 120 daily sick.
1,130	-	-	100	-	-	
300	-	-	500	-	-	
-	-	-	100	-	-	
10130	-	-	18,700	-	-	

Dy No: 4382
17.2.02

No 2576
21-2-02

Budget Estimate
of
the Govt Hospl Bangalore
for the year 1902-3.

90650	8	75691		

M.D.
Lt. Col. I.M.S.
Surgeon in charge
Vict. Hospital Bangalore

Medical

Budget estimate of the Victoria Ho

Victoria

Serial No	Particulars	Monthly rate of pay of each appointment	Numbers 1900-01	Numbers 1901-02	Numbers 1902-03	Actuals 1900 - 1901 January - June		
	Medical Officers & Subordinates							
	Surgeon in charge Victoria Hospital	1,150	1			6,900		
	House rent to — do — do —	120				720		
	Travelling allowance							
	Exchange Compensation allowance					435	1	9
	Resident Medical Officer	500	1	1	1	2557	2	3
	Local allowance	100						
	Lady Medical Officer	100	1	1	1			
	Charge allowance to — do —	10						
	Assistant Surgeons							
	Sub Asstt: — do —					1,285		
	Hospital Asstts: (2, 2d class & 2, 3d class)	40 90 25	4	4	4			
	Local allowance to 4 Hospl: Asstts: @ Rs: 10 each	40						
	Establishment		7	7	7	11,897	4	
	Stewards (Head Steward & Asstt: Steward):	80 & 40	2	2	2	720		
	Clerk	25	1	1	1	150		
	Linen Clerk ✓	15	1	1	1	90		
	1 Matron and 4 Nurses	Matron 70 Nurses 50	5	5	5			
	Ration allowance to 1 Matron & 4 Nurses each	20				2,088	2	6
	Clothing allowance to ✓ — do — do — per annum	30						
	Servants and Orderlies							
	Compounders	12 90	2	2	2	132		
	Dispensary Coolies	7	2	2	2			
	Male Ward Attendants ✓	8	12	12	12			
	Female — do — — do — ✓	7	8	8	8			
	Male Sweepers ✓	8	4	4	4			
	Female — do —	8	3	3	3			
	Head Lascar	12	1	1	1			
	Lascars	7	2	2	2	2,828	8	2
	Female Sweepers	6	3	3	3			
	Hall Peons	7	2	2	2			
	Office Peon	7	1	1	1			
	Peon for Resl: Medl: Officer ✓	7	1	1	1			
	Out patient room Attendants	4	2	2	2			
	Coolies (Stewards)	7	2	2	2			
	Carried over		54	54	54	6008	10	8
	Carried over		7	7	7	11,897	4	

Department

spital Bangalore for the year 1902-03

ital . Bangalore

Estimate 1901-1902			Estimate 1902-1903			Remarks
			16200			
13,800	-	-	~~13,800~~	-	-	(a) The higher rate of pay of Lt.-Col. has not as yet
1,440	-	-	1,440	-	-	been communicated, hence the rate of pay of a Major is
500	-	-	500	-	-	budgetted
446	8	-	(b) 897	-	-	(b) Estimated at 6¼ p. c.
6,000	-	-	6,000	-	-	"
1,200	-	-	(c) 1,200	-	-	(c) Sanctioned in G. O. No. 16556-7 dt. 12.6.01. 4129
1,200	-	-	1,200	-	-	
120	-	-	120	-	-	
-	-	-	-	-	-	
-	-	-	-	-	-	
1,560	-	-	1,560	-	-	
480	-	-	480	-	-	
26,748	8	-	27197	-		
			1,440	-	-	
			300	-	-	
			130	-	-	
			3,240	-	-	
			1,200	-	-	
			150	-	-	
			264	-	-	
			168	-	-	
(d)			1,152	-	-	
11,760			672			(d) Represents the amount per Annum at Rs. 980 p. month sanctioned in G. O. No. 8220-1 Fins No. 1772 dt. 18-12-00
			384	-	-	
			288	-	-	
			144	-	-	
			168	-	-	
			216	-	-	
			168	-	-	
			84	-	-	
			84	-	-	
			96	-	-	
			168	-	-	
11,760		-	10566	-	-	
26748	8	-	27197	-	-	

Serial No	Particulars	Monthly rate of pay of each appointment	Numbers 1900-01	Numbers 1901-02	Numbers 1902-03	Actuals 1900-1901 January-June		
	Brought forward		7	7	7	1897	4	
	Servants and Orderlies (Contd:) Brought forward		54	54	54	608	10	8
	Cook for Natives	12	1	1	1			
	Mate —— do ——	6	1	1	1			
	Cook for Europeans	12	1	1	1			
	Mate —— do ——	6	1	1	1			
	—do— for Nurses dining room	8	1	1	1			
	Water Woman	5	1	1	1			
	Gardener	12	1	1	1			
	Coolies (Gardeners)	6	2	2	2			
	Dhoby	10	2	2	2			
	Masalchee (Gas trimmer)	8	1	1	1			
	Duffedar (for Surgeon in charge)	9	1	1	1			
	Peons (—— do ——)	7	2	2	2			
	Total		69	69	69	608	10	8
	Doing duty Medl: Officers & Subordinates							
	Hospl: Surgeon Raja Rama Rao	250	—	1	1			
	Sub-Asstt: Surgeon K: Rangabhar	80	—	1	1			
	—— do —— Appadorai Modr:	80	—	1	1			
	1st Cl: Hl: Asstt: Jebaratnam Pillay	60	—	1	—			
	2d —— do —— Siddanna	40	—	1	—			
	do —— do —— Devasahaya Pillay	40	—	1	—			
	do —— do —— Lakshmipathy	40	—	1	—			
	3d —— do —— Subba Rao	25	—	1	—			
	Total			8	3			
	The amount required to provide for:-							
	1 Lodge Keeper on Rs: 7	7	—	—	1			
	~~1 Gas: Guptator Cooly on Rs: 8~~	~~8~~	—	—	1			
	1 —— do —— on Rs: 10	10	—	—	1			
	proposed in this office Re 2489 of 6.2.02				3			
	The following establishment requires to be added on to this estimate:- Total							
	1 Lady Medl: Officer (Pay not known)							
	4 Male Ward attendants on Rs: 8 each	Required for Ward now occupied by the Steward &c as they will be required for attendance in the Extra						
	4 Female Ward Attendants on Rs: 7 each							
	2 Male Coolies —— —— on Rs: 8	As the present number is not quite sufficien						
	1 Brahmin & 1 Lingayat Cook on Rs: 12 each	For new Kitchens built						
	1 Cook for Nurses on Rs: 10	To Cook for Matron & Nurses in their new						
	1 Dhanikarlu on Rs: 5	For Nurses						
	Carried over		76	84	82	17905	14	8

...pital Bangalore for the year 1902-03 (Contd:)

Estimate 1901 - 1902			Estimate 1902-03			Remarks
26748	8	-	27197	-	-	
11760	-	-	10566	-	-	
			144	-	-	✓
			72	-	-	✓
			144	-	-	✓
			72	-	-	✓
			96	-	-	✓
			60	-	-	✓
			144	-	-	✓
			144	-	-	✓
			240	-	-	✓
			96	-	-	✓
			108	-	-	✓
			168	-	-	✓
11760	-	-	12054	-	-	
3,000	-	-	3,000	-	-	
960	-	-	960	-	-	Now on other duty
960	-	-	960	-	-	
720	-	-	720	-	-	
480	-	-	480	-	-	
480	-	-	480	-	-	
480	-	-	480	-	-	
300	-	-	300	-	-	
7380		-	7380	-	-	
			84	-	-	Vide this office No 2489 dt 6.2.02
			96	-	-	
			120			
			300	-	-	

+ 4 2nd W. A.
- 2 2nd W. A.
+ 2 Lascars
+ 1 2nd Sweeper
+ 1 Office Peon
+ 1 Resident Gate Keeper
+ 2 Cooly
- 6

will be brought into use for patients but it is probable that his quarters will be provided before the beginning of next financial year and into which the present nurses quarters will be converted when the nurses shift into their new quarters for the requirements of the Hospital

quarters.

46888	8	-	46981	-	-	

pital Bangalore for the year 1902-03 (Contd:)

Estimate 1901 - 1902			Estimate 1902-03			Remarks
26748	8	-	27197	-	-	
11760	-	-	10566	-	-	
			144	-	-	✓
			72	-	-	✓
			144	-	-	✓
			72	-	-	✓
			96	-	-	✓
			60	-	-	✓
			144	-	-	✓
			144	-	-	✓
			240	-	-	✓
			96	-	-	✓
			108	-	-	✓
			168	-	-	✓
11760	-	-	12054	-	-	
3,000	-	-	3,000	-	-	
960	-	-	960	-	-	Now on other duty
960	-	-	960	-	-	
720	-	-	720	-	-	
480	-	-	480	-	-	
480	-	-	480	-	-	
480	-	-	480	-	-	
300	-	-	300	-	-	
7380	-	-	7380	-	-	
			84	-	-	Vide this office No 2489 dt 6.12.02
			96	-	-	
			120			
			300	-	-	

+ 4 n. W. C.
- 2 7. W. C.
+ 2 Lascars
+ 1 7. Sweeper
+ 1 Office peon
+ 1 Assistant Cook Keeper
+ 2 Do

6

it will be brought into use for patients but it is probable that this quarters will be provided before the beginning of the next financial year
ired into which the present nurses quarters will be converted when the nurses shift into their new quarters.
t for the requirements of the Hospital

quarters.

45888	8		46981	-	-	

Budget estimate of the Victoria Hospi

Serial No	Particulars	Monthly rate of pay of each appointment	Numbers 1900-01	Numbers 1901-02	Numbers 1902-03	Actuals 1900-1901 January-June		
	Brought forward		76	84	82	17906	14	5
	Contingencies.							
	Hospital Necessaries							
	Purchase of furniture							
	—do— of Crockery							
	Repair to furniture							
	Service Telegram							
	—do— Postage							
	Clock Winding & repairs							
	Barber charges							
	Lime Washing of Bath rooms &c							
	Uniforms to Servants					17,959	4	3
	Petty Carriage & Cooly charges							
	Bedding and clothing							
	Contingencies to the Asst: Surgeons attached to the Bangalore District							
	Lighting of the Hospital with Manufield's Oil Gas							
	Purchase of Books to the circulating Library							
	Total of Contingencies		-	-	-	17959	4	3
	Diet of patients		-	-	-	3,408	14	8
	Interment of Paupers					-	-	-
	Purchase of Country Medicines					177	15	5
	European medicines purchased locally (not being procurable at the Med: Stores)					76	12	8
	Total of Diet Articles &c					3663	10	1
	Grand Total		76	84	82	39528	13	

Bangalore
20th February: 1902.

1902

(9)

Read:— The Budget estimate of receipts and expenditure of the Medical Deptt for the ensuing year 1902-03 submitted by the Senior Surgeon and Sanitary Commr with the Govt of Mysore with his letter No 5061 dated the 23d April, 1902.

Draft for appl of the 3rd Schedule

Order thereon No 7L 1955-6 2/6/02

The receipts are estimated by the Senior Surgeon at Rs. 13,700/- as per details given in the statement appended

2. The estimates of expenditure amounting to Rs. 5,12,650 as particularised in the statements appended are provisionally sanctioned

3. The following items of excess amounting to Rupees 9564/- have been

been disallowed

		Rs
Hd Qrs and Distts	1. Lady Apothecary & Establishment	1200
	2 one Muchi, Senior Surgeon's Office	144
	3 Contingencies including bedding, clothing, furniture &c	500
	4. Diet to Patients	500
		2344
Victoria Hospital	1. Diet to Patients	2000
	2. Country Medicines	500
	3. Europe Medicines	100
	4. Dany Carchi and Cooly for nurses	180
		2780
Chemical Laboratory & Bacteriological Institute	1. Allowce to Chemical Exr	1200
	2. Contingencies including bedding, clothing, furniture &c	200
		1400
Kolar Gold Fields Hospital	1. Country Medicines	500
	2. Allowce to Hospital Apte	240
	3. Travelling allowce to Esto	300
	4 Local allowce to Civil Surgeon	1200
	5. Diet to Patients	800
		3040

(To be transferred to Bk)

Despatched per 3d circular

6.6.02

Seen

6/6/02

For the Senior Surgeon
& Comptroller